

Landscapes

Project Name	Ward	HRA Env Budget	Potential HAP Match	Other Match	Total Project Cost	Notes	Consultation Outcomes	Outcome
Fence painting to Scargill , Gargrave and Brignal Croft	Burmantofts & R/Hill	5,000	5,000	-	10,000	Painting of railings/gates to gardens by Probation or contract, and repair to other estate fixtures eg knee rails	Supported by ward members	Funded
Gipton South Environmental Improvements	Gipton & Harehills	60,000	20,000	-	80,000	Painting of railings/gates to gardens, parking improvements and landscaping	Supported by ward members (2/4)	Funded
Manor Farms Estate - Boundary Improvements	Middleton Park	500,000	0	0	500,000	Low environmental satisfaction/Compliments Capital Enveloping Scheme. Area Manager to consider a phased approach to meeting the requirements of this bid. Provisional Delivery Jun-Oct 2015	No feedback received.	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget
Bawn estate Footpath, path and road resurfacings	Farnley & Wortley	90,000	10,000	0	100,000	Works for safety and better maintenance & appearance	6/8 priority for ward members	Not recommended for funding. Disproportionate impact on available budget
Whinmoor Garage Improvement Programme	Cross Gates & W'moor	10,000	0	0	10,000	Low satisfaction/Estate falls outside of the Swarcliffe PFI. Some resident consultation already undertaken for this scheme.	Supported by ward members	Funded
Glencoe Estate Great Preston	Garforth & Swillington	20,000	0	35,000	55,000	Led by local community and In Bloom	Community led	Funded
Gipton Fire Station houses access	Gipton & Harehills	40,000	0	0	40,000	Upgrade to loop access road so it can be adopted. 12 properties in total of which 11 are privately owned although the road itself belongs to Housing Leeds.	1/4 priority for ward members Significant environmental impact. Supported by Chapel Allerton members	Funded
St James estate Footpath, path and road resurfacings	Horsforth	30,000	0	0	30,000	Works for safety and better maintenance & appearance	Supported by ward members	Funded
Wells Court Handrails Project (Abbey, Saxton Hse)	Otley & Yeadon	5,000	0	0	5,000	Addresses safety concerns, and delivers on wider appearance improvements. Compliments bin scheme.	No feedback received H&S concerns	Funded
Ramshead Hill	Killingbeck & Seacroft	0	0	0	0	£7k Wholly funded by HAP - (Z659840) Pavement and fencing		Funded through the HAP
Poplar Court and Mount surfacing works	Armley	95,000	0	0	95,000	Works for safety and better maintenance & appearance	No feedback received	Not recommended for funding. Disproportionate impact on available budget
Beckhill Approach &	Chapel Allerton	375,000	0	0	375,000	Improvement works integral to the	No feedback received	Not recommended for funding, requires further scoping &

Avenue Walls Garages						Beckhill Neighbourhood Framework	Supported by Regeneration / City Development – impact on wider regeneration plan.	investigation in to match funding availability. Disproportionate impact on available budget
Hillside block external grounds works	Chapel Allerton	10,000	0	0	10,000	External works, fencing and gates, gardening. Need Leaseholder consultation for service charge.	No feedback received Required detailed brief	Funded
Leopold Grove Environmental Improvement	Chapel Allerton	10,000	0	0	10,000	Paving repair, bench renewal, clearing rubbish/overgrown ginnels.	No feedback received Supported by Parks and Environmental Services	Funded
Waverley & Malverns environmental improvements	Beeston & Holbeck	400,000	0	0	400,000	Environmental scheme to compliment the Beeston Holbeck PFI	No feedback received Reduced scheme supported by Housing Management	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget
Millshaw Masterplan	Beeston & Holbeck	85,000	0	5,000	90,000	Dire need of investment in environmental (Motorway Gateway to South Leeds) Design (PARKS)	No feedback received Supported by Parks and Environmental Services	Funded
Middleton Cinder Path	Middleton Park	40,000	0	0	40,000	Part of a cohesion initiative by Cllr Groves/New build in Middleton versus affordable housing	Supported by ward members	Funded
Hyde park regeneration	Hyde Park & W'house	180,000	0	10,000	190,000	Neglected estate needs improvements for ease of maintenance, appearance and to boost resident's pride.	No feedback received Supported by Environmental Services	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget
Woodbridge regeneration	Kirkstall	195,000	15,000	60,000	270,000	Estate improvements in line with master plan developed by residents and Leeds Met students.	3/3 priority for local ward members	Not recommended for funding, requires further scoping & investigation in to match funding availability. Disproportionate impact on available budget
Cottingley/ Dulverton Roof Garden	Beeston & Holbeck	25,000	-	-	30,000	Meets the needs of elderly tenants/creates an outdoor space	No feedback received Supported by Sheltered Housing Service	Funded